






Summary of Estimated Infrastructure Costs for Accommodation Options

	Cabins	Bunkabin	Soft-Sided Marquees	Insulated Marquees	Evolution Cube
					
Hire Cost (for 3 weeks)	£42,000 - £56,000 (assumes this includes internal costs)	£51,000 (minimum 4-week hire)	£25,000 - £35,000* (3 marquees - 45 x 15 metres)	£25,000 - £35,000 (4 marquees - 30 x 12 metres)	£112,085** (5 cubes (60 per cube) - £14,710 per 20m cube, £3,795 flooring, £792 carpet, £3,120 for 4 doors)
Track Mats (based on 200 metres)	£3,900 (£2,000 for matting, £500 for delivery costs (to/from), £700 for installation (telehandler + staff), £700 de-rig (telehandler + staff))	£3,900 (£2,000 for matting, £500 for delivery costs (to/from), £700 for installation (telehandler + staff), £700 de-rig (telehandler + staff))	£3,900 (£2,000 for matting, £500 for delivery costs (to/from), £700 for installation (telehandler + staff), £700 de-rig (telehandler + staff))	£3,900 (£2,000 for matting, £500 for delivery costs (to/from), £700 for installation (telehandler + staff), £700 de-rig (telehandler + staff))	£3,900 (£2,000 for matting, £500 for delivery costs (to/from), £700 for installation (telehandler + staff), £700 de-rig (telehandler + staff))
Power (synced generators, fuel tank and fuel, distribution, functional marquee lighting and on-site electrician)	£10,000	£10,000	£10,000	£10,000	£10,000
Emergency Lighting (2 x tower lights and fuel, plus individual marquee emergency lighting)	£1,650 (£550 per week for tower lights and fuel)	£1,650 (£550 per week for tower lights and fuel)	£4,650 (£550 per week for tower lights and fuel, £1,000 per individual marquee emergency lighting)	£4,650 (£550 per week for tower lights and fuel, £1,000 per individual marquee emergency lighting)	£2,250 (£550 per week for tower lights and fuel, £120 per individual cube emergency exit lighting)
Fire Warning Systems / Wardens (2 x 24-hour Fire & Security Wardens - assumes volunteers will provide additional security)	£10,000 - £10,500 (2 x £10 per hour for 24-hours (£480) for 3 weeks (21 days))	£10,000 - £10,500 (2 x £10 per hour for 24-hours (£480) for 3 weeks (21 days))	£10,000 - £10,500 (2 x £10 per hour for 24-hours (£480) for 3 weeks (21 days))	£10,000 - £10,500 (2 x £10 per hour for 24-hours (£480) for 3 weeks (21 days))	£10,000 - £10,500 (2 x £10 per hour for 24-hours (£480) for 3 weeks (21 days))
Security (fencing for site compound - includes installation and de-rig)	£1,500 - £2,000 (£12 per 3.2 metres - assumes 110 x 60 metre compound area)	£1,500 - £2,000 (£12 per 3.2 metres - assumes 110 x 60 metre compound area)	£1,500 - £2,000 (£12 per 3.2 metres - assumes 110 x 60 metre compound area)	£1,500 - £2,000 (£12 per 3.2 metres - assumes 110 x 60 metre compound area)	£1,500 - £2,000 (£12 per 3.2 metres - assumes 110 x 60 metre compound area)

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Showers	£5,220 (2 shower trailers (10 stalls), daily service - water brought on site would be additional cost and also requires grey water run-off)	Included in Hire Cost	£5,220 (2 shower trailers (10 stalls), daily service - water brought on site would be additional cost and also requires grey water run-off)	£5,220 (2 shower trailers (10 stalls), daily service - water brought on site would be additional cost and also requires grey water run-off)	£5,220 (2 shower trailers (10 stalls), daily service - water brought on site would be additional cost and also requires grey water run-off)
Toilets	£5,400 (2 x 4+2 trailer (6 cubicles plus 4 x urinal), daily service - £200 ea)	Included in Hire Cost	£5,400 (2 x 4+2 trailer (6 cubicles plus 4 x urinal), daily service - £200 ea)	£5,400 (2 x 4+2 trailer (6 cubicles plus 4 x urinal), daily service - £200 ea)	£5,400 (2 x 4+2 trailer (6 cubicles plus 4 x urinal), daily service - £200 ea)
Internal Infrastructure (modesty screens, personal lockers, cubical lighting, etc.)	Not Known	Included in Hire Cost	Not Known	Not Known	£24,325 (5 x £4,865 for 35 linear metres of dividing walls per cube)
Catering / Rehearsal Space (1 x soft-sided marquee plus furniture (chairs/tables) and lighting)	£4,200 - £4,400 (£3,000 for 30 x 12 metre marquee, £600-£800 for chairs (£1.50 per chair) and tables (£24 per table - £8 per table per week), £600 lighting)	£4,200 - £4,400 (£3,000 for 30 x 12 metre marquee, £600-£800 for chairs (£1.50 per chair) and tables (£24 per table - £8 per table per week), £600 lighting)	£4,200 - £4,400 (£3,000 for 30 x 12 metre marquee, £600-£800 for chairs (£1.50 per chair) and tables (£24 per table - £8 per table per week), £600 lighting)	£4,200 - £4,400 (£3,000 for 30 x 12 metre marquee, £600-£800 for chairs (£1.50 per chair) and tables (£24 per table - £8 per table per week), £600 lighting)	£4,200 - £4,400 (£3,000 for 30 x 12 metre marquee, £600-£800 for chairs (£1.50 per chair) and tables (£24 per table - £8 per table per week), £600 lighting)
Staff Welfare (cabin plus water for 3 weeks)	£750	£750	£750	£750	£750
Site Construction Manager (for 2-3 weeks)	£2,800 - £4,200 (£200 per day)	£2,800 - £4,200 (£200 per day)	£2,800 - £4,200 (£200 per day)	£2,800 - £4,200 (£200 per day)	£2,800 - £4,200 (£200 per day)
Remedial Works (post-Festival site repairs)	£5,000	£5,000	£5,000	£5,000	£5,000
Total	£92,420 - £109,020	£90,800 - £93,400	£78,420 - £91,020	£78,420 - £91,020	£187,430 - £190,030

* also quoted £89,000 for 4 marquees - 50 x 15 metres by another supplier of soft-sided marquees.

** if using hardstanding, ballasts are required for each cube at an additional cost of £2,160 per cube.

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Notes

- All costs are estimated, and assume that grey-water waste is discharged into existing drains.
- Installation and de-rig is included in all costs.
- Previous transport costs may be significantly reduced if either John Whitehead Park or Sidlaw Road is used as the accommodation site due to their proximity to Billingham Town Centre.
- Costs exclude any unforeseen site delays.